

○ 목별조서

【폐기물처리시설사업】 【청소과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 수 결 정 액 ㉔	수납액			미수납액 ㉕=㉔-㉓	미수납액처리	
					수납총액 ①	환급액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
합 계	10,077,687,000		10,077,687,000	19,789,225,620	10,083,305,620		10,083,305,620	9,705,920,000		9,705,920,000
청소과	10,077,687,000		10,077,687,000	19,789,225,620	10,083,305,620		10,083,305,620	9,705,920,000		9,705,920,000
200 세외수입	132,000,000		132,000,000	9,843,537,900	137,617,900		137,617,900	9,705,920,000		9,705,920,000
210 경상적세외수입	132,000,000		132,000,000	137,617,900	137,617,900		137,617,900			
216 이자수입	132,000,000		132,000,000	137,617,900	137,617,900		137,617,900			
216-01 공공예금이자수입	132,000,000		132,000,000	137,617,900	137,617,900		137,617,900			
220 임시적세외수입				9,705,920,000				9,705,920,000		9,705,920,000
225 지난연도수입				9,705,920,000				9,705,920,000		9,705,920,000
225-01 지난연도수입				9,705,920,000				9,705,920,000		9,705,920,000
700 보전수입등및내부거래	9,945,687,000		9,945,687,000	9,945,687,720	9,945,687,720		9,945,687,720			
710 보전수입등	9,945,687,000		9,945,687,000	9,945,687,720	9,945,687,720		9,945,687,720			
711 잉여금	9,945,687,000		9,945,687,000	9,945,687,720	9,945,687,720		9,945,687,720			
711-01 순세계잉여금	9,945,687,000		9,945,687,000	9,945,687,720	9,945,687,720		9,945,687,720			