

# 가. 세입결산

○ 총괄(관별)

일반회계

(단위:원)

과목 장 - 관	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 수 결 정 액 ㉔	수납액			미수납액 ㉕=㉔-㉖	미수납액처리	
					수납총액①	환금액②	실제수납액 ③=①-②		결손처분	다음연도 이월액
합 계	1,240,408,185,000	89,505,887,460	1,329,914,072,460	1,378,251,381,150	1,362,891,903,853	4,617,189,883	1,358,274,713,970	19,976,667,180	1,200,900,730	18,775,766,450
100 지방세수입	198,750,000,000		198,750,000,000	227,403,248,580	215,245,535,370	2,962,237,790	212,283,297,580	15,119,951,000	897,885,470	14,222,065,530
110 지방세	198,750,000,000		198,750,000,000	227,403,248,580	215,245,535,370	2,962,237,790	212,283,297,580	15,119,951,000	897,885,470	14,222,065,530
200 세외수입	39,557,685,000		39,557,685,000	49,010,490,950	44,661,709,033	495,839,983	44,165,869,050	4,844,621,900	303,015,260	4,541,606,640
210 경상적세외수입	25,405,491,000		25,405,491,000	27,901,629,940	27,758,410,480	21,976,950	27,736,433,530	165,196,410		165,196,410
220 임시적세외수입	14,152,194,000		14,152,194,000	21,108,861,010	16,903,298,553	473,863,033	16,429,435,520	4,679,425,490	303,015,260	4,376,410,230
300 지방교부세	333,865,614,000		333,865,614,000	336,409,513,280	336,409,513,280		336,409,513,280			
310 지방교부세	333,865,614,000		333,865,614,000	336,409,513,280	336,409,513,280		336,409,513,280			
400 조정교부금등	75,238,310,000		75,238,310,000	86,876,100,000	86,876,100,000		86,876,100,000			
420 시·군조정교부금등	75,238,310,000		75,238,310,000	86,876,100,000	86,876,100,000		86,876,100,000			
500 보조금	270,464,811,000		270,464,811,000	271,133,800,990	272,289,669,990	1,155,869,000	271,133,800,990			
510 국고보조금등	198,299,240,000		198,299,240,000	198,908,060,750	199,827,894,750	919,834,000	198,908,060,750			
520 시·도비보조금등	72,165,571,000		72,165,571,000	72,225,740,240	72,461,775,240	236,035,000	72,225,740,240			

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과목 장 - 관	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 수 정 액 ㉔	수납액			미수납액 ㉕=㉔-㉖	미수납액처리	
					수납총액①	환급액②	실제수납액 ③=①-②		결손처분	다음연도 이월액
700 보전수입등및내부거래	322,531,765,000	89,505,887,460	412,037,652,460	407,418,227,350	407,409,376,180	3,243,110	407,406,133,070	12,094,280		12,094,280
710 보전수입등	319,124,189,000	89,505,887,460	408,630,076,460	404,017,080,980	404,004,986,700		404,004,986,700	12,094,280		12,094,280
720 내부거래	3,407,576,000		3,407,576,000	3,401,146,370	3,404,389,480	3,243,110	3,401,146,370			