나. 세출결산

○ 총 괄(부문별)

일반회계

(단위:원)

과목 (분야-부문)	예산액 ㉮	예산성립후 증감㉯			예산현액 ㉰=㉮+㉯	지출원인 행위액 ㉱	지출액 ㉲	다음연도 이월액				집행잔액 ㉰-㉲-㉳
		전년도이월액 예비비사용액	이용 전용	수입대체경비 변경				계㉳	명시이월	사고이월	계속비이월	
합 계	958,131,141,000	105,437,703,673			1,063,568,844,673	747,929,995,196	718,087,971,218	75,289,284,257	33,388,089,430	15,115,381,287	26,785,813,540	270,191,589,198
일반공공행정	38,124,356,000	37,176,500			38,161,532,500	34,686,757,047	34,451,474,827	1,056,139,520	1,056,139,520			2,653,918,153
입법및선거관리	1,346,068,000				1,346,068,000	1,283,246,620	1,280,581,620	2,665,000	2,665,000			62,821,380
지방행정・재정지원	1,735,778,000				1,735,778,000	1,567,769,790	1,567,769,790					168,008,210
일반행정	35,042,510,000	37,176,500			35,079,686,500	31,835,740,637	31,603,123,417	1,053,474,520	1,053,474,520			2,423,088,563
공공질서및안전	7,061,904,000	1,012,985,610			8,074,889,610	6,411,263,470	5,729,198,940	1,998,536,950	1,640,000,950		358,536,000	347,153,720
재난방재・민방위	6,875,559,000	1,012,985,610			7,888,544,610	6,224,918,470	5,542,853,940	1,998,536,950	1,640,000,950		358,536,000	347,153,720
소방	186,345,000				186,345,000	186,345,000	186,345,000					
교육	14,498,325,000				14,498,325,000	13,124,916,600	13,119,485,670	617,226,000	617,226,000			761,613,330
유아및초중등교육	9,946,652,000				9,946,652,000	8,930,900,020	8,930,894,620	611,800,000	611,800,000			403,957,380
고등교육	129,684,000				129,684,000	129,644,390	129,644,390					39,610
평생・직업교육	4,421,989,000				4,421,989,000	4,064,372,190	4,058,946,660	5,426,000	5,426,000			357,616,340
문화및관광	25,510,653,000	14,883,108,430			40,393,761,430	32,694,100,716	30,358,702,056	6,207,165,170	1,934,308,000	3,180,181,510	1,092,675,660	3,827,894,204
문화예술	1,062,512,000				1,062,512,000	1,055,730,800	1,054,874,890					7,637,110
관광	2,879,768,000	1,453,910,000			4,333,678,000	3,163,838,510	2,319,068,970	1,492,675,660	400,000,000		1,092,675,660	521,933,370
체육	6,491,380,000	1,245,504,710			7,736,884,710	6,938,647,840	6,938,647,840					798,236,870

※다음연도 이월액은 자금없는 이월액을 포함

일반회계

(단위:원)

과목 (분야-부문)	예산액 ㉮	예산성립후 증감㉯			예산현액 ㉰=㉮+㉯	지출원인 행위액 ㉱	지출액 ㉲	다음연도 이월액				집행잔액 ㉰-㉲-㉳
		전년도이월액	이용	수입대체경비				계㉳	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
문화재	2,909,043,000	11,403,693,720			14,312,736,720	11,562,839,756	10,073,066,546	3,664,489,510	484,308,000	3,180,181,510		575,180,664
문화및관광일반	12,167,950,000	780,000,000			12,947,950,000	9,973,043,810	9,973,043,810	1,050,000,000	1,050,000,000			1,924,906,190
환경보호	24,297,024,000	759,683,000			25,056,707,000	23,952,797,700	21,868,351,120	2,702,316,440	1,506,532,000		1,195,784,440	486,039,440
상하수도·수질	1,839,744,000				1,839,744,000	1,797,618,760	1,797,577,760					42,166,240
폐기물	20,288,432,000	759,683,000			21,048,115,000	20,161,936,190	18,077,530,610	2,656,096,440	1,470,532,000		1,185,564,440	314,487,950
대기	928,955,000				928,955,000	869,932,370	869,932,370	36,000,000	36,000,000			23,022,630
환경보호일반	1,239,893,000				1,239,893,000	1,123,310,380	1,123,310,380	10,220,000			10,220,000	106,362,620
사회복지	272,579,403,000	5,384,754,820			277,964,157,820	267,927,726,282	267,413,475,602	2,436,722,000	1,349,737,000	1,086,985,000		8,113,960,218
기초생활보장	42,483,521,000				42,483,521,000	40,766,509,420	40,766,509,420					1,717,011,580
취약계층지원	42,177,249,000	2,336,579,800			44,513,828,800	42,726,469,722	42,252,761,042	1,273,598,000	1,273,598,000			987,469,758
보육·가족및여성	96,749,027,000	165,100,000			96,914,127,000	94,020,029,490	94,015,404,490	76,139,000	76,139,000			2,822,583,510
노인·청소년	85,515,642,000	2,883,075,020			88,398,717,020	85,000,795,850	84,964,878,850	1,086,985,000		1,086,985,000		2,346,853,170
노동	3,201,050,000				3,201,050,000	3,143,150,520	3,143,150,520					57,899,480
보훈	2,003,851,000				2,003,851,000	1,856,271,100	1,856,271,100					147,579,900
사회복지일반	449,063,000				449,063,000	414,500,180	414,500,180					34,562,820
보건	12,864,833,000	254,014,400 156,250,000			13,275,097,400	13,025,760,071	13,025,760,071					249,337,329
보건의료	12,684,519,000	254,014,400 156,250,000			13,094,783,400	12,850,312,241	12,850,312,241					244,471,159
식품의약안전	180,314,000				180,314,000	175,447,830	175,447,830					4,866,170

일반회계

(단위:원)

과목 (분 야 - 부 문)	예산액 ㉮	예산성립후 증감㉯			예산현액 ㉰=㉮+㉯	지출원인 행위액 ㉱	지출액 ㉲	다음연도 이월액				집행잔액 ㉰-㉲-㉳
		전년도이월액 예비비사용액	이용 전용	수입대체경비 변경				계㉳	명시이월	사고이월	계속비이월	
농림해양수산	79,206,252,000	3,567,897,190 66,805,000			82,840,954,190	74,364,937,242	73,460,453,590	4,164,649,430	2,892,601,520	133,895,900	1,138,152,010	5,215,851,170
농업・농촌	70,915,979,000	2,664,213,290 66,805,000			73,646,997,290	65,961,152,102	65,065,526,000	3,774,649,430	2,502,601,520	133,895,900	1,138,152,010	4,806,821,860
임업・산촌	8,290,273,000	903,683,900			9,193,956,900	8,403,785,140	8,394,927,590	390,000,000	390,000,000			409,029,310
산업・중소기업	15,461,371,000	4,174,884,970			19,636,255,970	16,922,092,756	16,825,129,960	1,141,084,080	1,051,000,000	90,084,080		1,670,041,930
산업금융지원	3,000,000,000				3,000,000,000	3,000,000,000	3,000,000,000					
산업기술지원	5,419,910,000				5,419,910,000	5,105,446,080	5,105,446,080					314,463,920
무역및투자유치	2,416,288,000	1,096,698,000			3,512,986,000	2,040,227,356	2,040,227,350	525,000,000	525,000,000			947,758,650
산업진흥・고도화	4,625,173,000	3,078,186,970			7,703,359,970	6,776,419,320	6,679,456,530	616,084,080	526,000,000	90,084,080		407,819,360
수송및교통	56,958,373,000	21,696,162,513			78,654,535,513	66,899,091,800	58,478,771,100	16,321,555,337	10,070,925,280	6,250,630,057		3,854,209,076
도로	20,445,688,000	21,696,162,513			42,141,850,513	31,767,480,340	23,347,159,640	16,321,555,337	10,070,925,280	6,250,630,057		2,473,135,536
대중교통・물류등기타	36,512,685,000				36,512,685,000	35,131,611,460	35,131,611,460					1,381,073,540
국토및지역개발	54,900,192,000	53,667,036,240 230,065,000			108,797,293,240	78,179,274,750	63,615,931,520	38,643,889,330	11,269,619,160	4,373,604,740	23,000,665,430	6,537,472,390
수자원	14,242,610,000	10,188,342,010			24,430,952,010	21,200,884,150	17,114,437,020	6,795,920,420	2,561,721,630	534,796,990	3,699,401,800	520,594,570
지역및도시	31,148,824,000	26,030,623,020 230,065,000			57,409,512,020	40,970,922,210	31,170,571,740	22,870,871,720	7,986,336,980	3,838,807,750	11,045,726,990	3,368,068,560
산업단지	9,508,758,000	17,448,071,210			26,956,829,210	16,007,468,390	15,330,922,760	8,977,097,190	721,560,550		8,255,536,640	2,648,809,260
예비비	232,918,144,000	 △453,120,000			232,465,024,000							232,465,024,000
예비비	232,918,144,000	 △453,120,000			232,465,024,000							232,465,024,000
기타	123,750,311,000				123,750,311,000	119,741,276,762	119,741,236,762					4,009,074,238

일반회계

(단위:원)

과목 (분야-부문)	예산액 ㉮	예산성립후 증감㉯			예산현액 ㉰=㉮+㉯	지출원인 행위액 ㉱	지출액 ㉲	다음연도 이월액				집행잔액 ㉰-㉲-㉳
		전년도이월액 예비비사용액	이용 전용	수입대체경비 변경				계㉳	명시이월	사고이월	계속비이월	
기타	123,750,311,000				123,750,311,000	119,741,276,762	119,741,236,762					4,009,074,238