

2022년도 추경 1 회 전체 기타특별회계, 공기업특별회계

(단위:천원)

실국·부서	예산액	정책사업		행정운영경비		재무활동	
			구성비		구성비		구성비
총 계	420,703,609	391,823,513	93.14%	15,887,432	3.78%	12,992,664	3.09%
문화관광국	884,520	636,735	71.99%	247,785	28.01%	0	0.00%
도시재생과	884,520	636,735	71.99%	247,785	28.01%	0	0.00%
복지여성국	5,309,151	5,101,990	96.10%	164,110	3.09%	43,051	0.81%
복지정책과	5,309,151	5,101,990	96.10%	164,110	3.09%	43,051	0.81%
도시건설국	215,450,765	210,636,485	97.77%	0	0.00%	4,814,280	2.23%
도시계획과	210,649,338	210,636,485	99.99%	0	0.00%	12,853	0.01%
건설하천과	4,801,427	0	0.00%	0	0.00%	4,801,427	100.00%
교통환경국	23,030,339	14,185,903	61.60%	1,059,889	4.60%	7,784,547	33.80%
교통행정과	8,820,970	7,884,672	89.39%	781,598	8.86%	154,700	1.75%
환경관리과	13,940,489	6,032,351	43.27%	278,291	2.00%	7,629,847	54.73%
청소과	252,880	252,880	100.00%	0	0.00%	0	0.00%
공원관리과	16,000	16,000	100.00%	0	0.00%	0	0.00%
농업기술센터	19,524,076	19,524,076	100.00%	0	0.00%	0	0.00%
농업정책과	19,524,076	19,524,076	100.00%	0	0.00%	0	0.00%
맑은물사업소	155,142,105	140,648,601	90.66%	14,142,718	9.12%	350,786	0.23%
수도과	74,661,924	66,901,827	89.61%	7,750,097	10.38%	10,000	0.01%
하수시설과	80,480,181	73,746,774	91.63%	6,392,621	7.94%	340,786	0.42%
사업소	1,362,653	1,089,723	79.97%	272,930	20.03%	0	0.00%
진주성관리사업소	942,936	738,806	78.35%	204,130	21.65%	0	0.00%
차량등록사업소	419,717	350,917	83.61%	68,800	16.39%	0	0.00%